2016 PERFORMANCE ASSESSMENT REPORT

	RENEWALS	APR Grant award	APR Funds expended	%	App # of beds	App Dedicated CH	App Priority CH	App Youth 18-24	App Youth Under 18	App Veteran	Q29 APR PH Exit Destination	Q27 APR Ave Length of Stay in Days	Q24b3 APR Gained or increased income	App Subpops	App HF	App Reallocation	App FY2016 Request
Permanent Supportive Housing																	
	A Loving Home (2014-2015)*	$190,225	$163,013	86%	17	17	0	2	0	2	33%	427	60%	Y, DV, V	yes	$0	$178,882
	A New Home (2014-2015)*	$142,740	$129,811	91%	21	21	0	1	0	0	100%	371	46%	Y, DV, F	yes	$0	$143,271
	Francis House (2014-2015)*	$169,419	$105,164	62%	8	4	4	8	0	0	100%	392	18%	Y, DV	yes	$0	$97,680
	Gateway to Home (RRH) (2014-2015)	$63,710	$22,206	35%	18	6	0	0	0	0	100%	129	0%	DV, F	yes	$0	$66,194
	Next Step Home Program (2015-2016)	$438,730	$365,886	83%	66	0	10	0	0	2	76%	1067	46%	DV, F, V	yes	$0	$452,266
	Opening Doors II (2014-2015)	$68,437	$54,624	80%	10	10	0	0	0	0	-	317	0%	DV, F	yes	$0	$71,070
	Second Chances (2015-2016)	$79,976	$69,558	87%	11	11	0	0	0	2	-	674	50%	F, V	yes	$0	$81,807
	Stone Residence (2015-2016)	$375,518	$372,690	99%	22	22	0	3	0	0	80%	885	50%	V	yes	$0	$385,068
																	$1,476,238

* Reallocated partial grant funds in FY2015 grant application

Homeless Management Information System																	
	HMIS	$32,662	$29,047	89%	-											$0	$32,662
Supportive Services Only - Coordinated Entry																	
	The CALL - Fall River	-	-	-	-											$0	$100,088
Planning (non-renewable)																	
N/A	FR CoC Planning				-												$56,546

	NEW	Grant award	Funds expended	%	# of beds	Dedicated CH	Priority CH	Youth 18-24	Youth Under 18	Veteran	PH Exit Destination (77%)	Ave Length of Stay in Days	Gained or increased income (20%)	Subpops	HF	Reallocation	FY2016 Request
	Home First (Reallocation)				5	5	0	1	0	1				Y, V	yes	$0	$81,991
	Home First 2 (New)*				7	7	0	2	0	1				Y, V	yes	$0	$94,243
	A Place to Stay (New)*				10	10	0	2	0	1				Y, V	yes	$0	$84,964

* There may be more than 1 New project application, but the total of both of them cannot be more than the amount available for the Bonus ($94,243)

Grants that were cut in part or in full by HUD during FY2015 grant application

Transitional Housing

	CHAOS															$81,991	$0

Supportive Services Only

	Project New Beginnings																$0

Subpopulations: Y=Youth, DV=Victims of Domestic Violence, F=Families w/Children, V=Veterans

Annual Renewal Demand	$1,690,979			
Tier 1 (85% of ARD per HUD)	$1,572,610			
Total Application Amount	$1,785,222	or	$1,775,943	(depending on which new project is selected and not counting the Planning Project)