

August 24, 2022

To Whom It May Concern:

A subcommittee consisting of Julie Almond (HealthFirst Family Care Center), Nicole Almeida (BayCoast Bank) Tracy Ibbotson (Steward Healthcare System/St. Anne's Hospital), Dan Long (BayCoast Bank) Janet Ricchardi (United Way of Massachusetts Bay and Merrimack Valley), Meg Rogers (United Way of Greater Fall River), and Anna Thomas (Together We Stand) met on August 23, 2022, to review and rank the renewal projects that will be part of the Fall River CoC application this year.

After careful thought and consideration, the subcommittee formulated the ranking of the seven (7) programs for the CoC application that you will find below. In reaching this decision, the subcommittee took into consideration the importance of several factors: utilization of contract funds from prior years as well as a review of programmatic performance measures. Please note that the performance indicator of percent of participants with zero income entry was not factored due to all projects' performance on this being below the HUD minimum (80%).

The recommendation committee is grateful for the opportunity to be a part of the review process and appreciative of the time that representatives from all projects gave in meeting with us to explain their respective projects and answer all of our questions.

Ranking Recommendations:

1. HMIS	61.5 points
2. The Call- Coordinated Entry	60 points
3. Next Step Home	59 points
4. Cornerstone	58.5 points
5. Stone Residence	57 points
6. Home First	54 points
7. Francis House	53 points

Thank you for your consideration,

The Ranking and Review Committee

Julie Almond

Nicole Almeida

Tracy Ibbotson

Dan Long

Janet Ricchardi

Meg Rogers

Anna Thomas

Funding Requests

		Grant Award	Funds Expended	% Expended	FY2022 Request	2022 PIT # of beds	Dedicated CH	Priority CH	Youth 18-24	Youth Under 18	Veteran	Subpops	HF
Cornerstone	MA0383L1T151907	508,520.00	391,450.00	76.98%	570,411.00	64	64	0	3	0	4	Y,D,V,F,Y	Yes
Francis House	MA0417L1T151908	103,063.00	56,158.00	54.49%	113,011.00	8	4	4	8	0	0	Y,D,V	yes
Home First Consolida	MA0578L1T151903	203,960.00	203,811.00	99.93%	213,693	12	12	0	3	0	1	Y,V	yes
Next Step Home	MA0236L1T151912	511,857.00	489,789.00	95.69%	538,834	66	66	0	0	0	2	D,V,F,V	yes
Stone Residence	MA0238L1T151912	415,373.00	405,910.00	97.72%	471,379	22	22	0	3	0	2	V	yes

Subpopulations: Y=Youth, DV=Victims of Domestic Violence, F=Families w/Children, V=Veterans
 Beds in family programs are recorded based on # of beds occupied during PIT Count.

CH = Chronically Homeless

HMIS	MA0323L1T151911	\$32,662	\$16,501	51%	\$32,662
The CALL (SSO-CE)	MA0526L1T151904	\$100,088	\$79,355	79%	\$100,088

Annual Renewal Demand	\$2,040,078
Bonus/Planning Funds	\$0
Tier 1 (95% of ARD + Bonus/Planning)	\$1,938,074
Tier 2	\$102,004
Total Funding Request	\$2,040,078
Difference (Tier 2)	\$102,004

- No Bonus requests
- No consolidations
- No reallocations

State abbreviation	Project ID number	App Type	FO Code	CoC #	FY of App	renew
MA	0238	L	1T	15	18	11

8/23/16

Project Rating Tool - Annual Performance Reports
Higher score = the project lends itself to low barrier/housing first model
Serve High Need Populations

APR - Q5a

TOTAL CLIENTS ENTERING THE PROGRAM DURING APR TERM				
	CS	FH	HFC	NSHP
Adults	42	5	12	49
Children	28	0	0	24
Total	70	5	12	73

APR - Q16

percent (%) of participants with zero income at entry (adults only)

	CS	FH	HFC	NSHP	SR
All	10	3	3	4	6
%	23.81%	60.00%	25.00%	8.16%	20.00%

BPs DPs Dpls Dpts APR - Q16a2

percent (%) of participants with more than one disability type at entry (all)

	CS	FH	HFC	NSHP	SR
All	26	0	12	38	30
%	37.14%	0.00%	100.00%	52.05%	100.00%

4 10 5 10 APR - Q15

percent (%) of participants entering project from place not meant for human habitation (adults only)

	CS	FH	HFC	NSHP	SR
All	32	4	12	43	29
%	76.19%	80.00%	100.00%	87.76%	96.67%

8 10 8 9

Project Rating Tool - System Performance Measures

Exits to Permanent Housing

percent (%) remain in or move to permanent housing

	CS	FH	HFC	NSHP	SR	Minimum % points
99%	100%	75%	99%	92%	90	25

Returns to Homelessness

	CS	FH	HFC	NSHP	SR	Maximum % points
0%	0%	0%	0%	0%	0%	15

percent (%) of participants return to homelessness within 12 months of exit to PH

	CS	FH	HFC	NSHP	SR	SPM 2
15	15	15	15	15	15	15

New or Increased Income

Total # of Stayers	30	1	7	36	13

SPM 4.1

	CS	FH	HFC	NSHP	SR	Minimum % points
10%	0%	0%	0%	8%	38%	8

percent (%) new or increased non-employment income for project stayers

	CS	FH	HFC	NSHP	SR	Minimum % points
70%	100%	57%	64%	46%	10	2.5

Total # of Leavers

Total # of Leavers	7	4	3	7	9

SPM4.4

	CS	FH	HFC	NSHP	SR	Minimum % points
14%	100%	0%	0%	14%	11%	8

percent (%) new or increased non-employment income for project leavers

	CS	FH	HFC	NSHP	SR	Minimum % points
43%	0%	33%	71%	67%	10	2.5

total