

Funding Requests

		Grant Award	Funds Expended	% Expended	FY2022 Request	2022 PIT # of beds	Dedicated CH	Priority CH	Youth 18-24	Youth Under 18	Veteran	Subpops	HF
Cornerstone	MA0383L1T151907	508,520.00	391,450.00	76.98%	570,411.00	64	64	0	3	0	4	Y,DV,F,V	yes
Francis House	MA0417L1T151908	103,063.00	56,158.00	54.49%	113,011.00	8	4	4	8	0	0	Y, DV	yes
Home First Consolida	MA0578L1T151903	203,960.00	203,811.00	99.93%	213,693	12	12	0	3	0	1	Y, V	yes
Next Step Home	MA0236L1T151912	511,857.00	489,789.00	95.69%	538,834	66	66	0	0	0	2	DV, F, V	yes
Stone Residence	MA0238L1T151912	415,373.00	405,910.00	97.72%	471,379	22	22	0	3	0	2	V	yes

Subpopulations: Y=Youth, DV=Victims of Domestic Violence, F=Families w/Children, V=Veterans

CH = Chronically Homeless

Beds in family programs are recorded based on # of beds occupied during PIT Count.

HMIS	MA0323L1T151911	\$32,662	\$16,501	51%	\$32,662
The CALL (SSO-CE)	MA0526L1T151904	\$100,088	\$79,355	79%	\$100,088

Annual Renewal Demand		\$2,040,078
Bonus/Planning Funds		\$0
Tier 1 (95% of ARD + Bonus/Planning)	95%	\$1,938,074
Tier 2		\$102,004
Total Funding Request		\$2,040,078
Difference (Tier 2)		\$102,004

No Bonus requests

No consolidations

No reallocations

State abbreviation	Project ID number	App Type	FO Code	CoC #	FY of App	renew
MA	0238	L	1T	15	18	11

8/23/22

Project Rating Tool - Annual Performance Reports

Higher score = the project lends itself to low barrier/housing first model
 Serve High Need Populations

APR - Q5a

Adults
 Children
 Total

TOTAL CLIENTS ENTERING THE PROGRAM DURING APR TERM				
CS	FH	HFC	NSHP	SR
42	5	12	49	30
28	0	0	24	0
70	5	12	73	30

APR - Q16

percent (%) of participants with zero income at entry (adults only)

Adults
 %

CS	FH	HFC	NSHP	SR
10	3	3	4	6
23.81%	60.00%	25.00%	8.16%	20.00%

0 pts *0 pts* *0 pts* *0 pts* *0 pts*
 APR - Q13a2

Minimum %	points
80	10

percent (%) of participants with more than one disability type at entry (all)

All
 %

CS	FH	HFC	NSHP	SR
26	0	12	38	30
37.14%	0.00%	100.00%	52.05%	100.00%

4 *0* *10* *5* *10*
 APR - Q15

Minimum %	points
75	10

percent (%) of participants entering project from place not meant for human habitation (adults only)

Adults
 %

CS	FH	HFC	NSHP	SR
32	4	12	43	29
76.19%	80.00%	100.00%	87.76%	96.67%

8 *8* *10* *8* *9*

Minimum %	points
75	10

Project Rating Tool - System Performance Measures

Exits to Permanent Housing

SPM 7b.1 & 7b.2

percent (%) remain in or move to permanent housing

CS	FH	HFC	NSHP	SR
99%	100%	75%	99%	92%

25 pts 25 pts 15 pts 25 pts 20 pts

Minimum %	points
90	25

Returns to Homelessness

SPM 2

percent (%) of participants return to homelessness within 12 months of exit to PH

CS	FH	HFC	NSHP	SR
0%	0%	0%	0%	0%

15 15 15 15 15

Maximum %	points
15	15

New or Increased Income and Earned Income

Total # of Stayers

30	1	7	36	13
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SPM 4.1

percent (%) new or increased earned income for project stayers

CS	FH	HFC	NSHP	SR
10%	0%	0%	8%	38%

1.5 0 0 1.5 2.5

Minimum %	points
8	2.5

percent (%) new or increased non-employment income for project stayers

CS	FH	HFC	NSHP	SR
70%	100%	57%	64%	46%

2.0 2.5 1.5 2.0 1.0

Minimum %	points
10	2.5

Total # of Leavers

7	4	3	7	9
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SPM4.4

percent (%) new or increased earned income for project leavers

CS	FH	HFC	NSHP	SR
14%	100%	0%	14%	11%

1.5 2.5 0 1.5 1.5

Minimum %	points
8	2.5

percent (%) new or increased non-employment income for project leavers

CS	FH	HFC	NSHP	SR
43%	0%	33%	71%	67%

1.5 0 1.5 2.0 2.0

Minimum %	points
10	2.5

totals

58.5	53	53	59	57
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