Before Starting the Project Listings for the CoC Priority Listing

The CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be completed and submitted prior to the CoC Program Competition submission deadline stated in the NOFO.

The CoC Priority Listing includes:
- Reallocation forms – must be completed if the CoC is reallocating eligible renewal projects to create new projects or if a project applicant will transition from an existing component to an eligible new component.
- Project Listings:

- New;
- Renewal;
- UFA Costs;
- CoC Planning;
- YHPD Renewal; and
- YHDP Replacement.
- Attachment Requirement

- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:
- New and Renewal Project Listings – all project applications must be reviewed, approved and ranked, or rejected based on the local CoC competition process.
- Project applications on the following Project Listings must be approved, they are not ranked per the FY 2023 CoC Program Competition NOFO:

- UFA Costs Project Listing;
- CoC planning Project Listing;
- YHPD Renewal Project Listing; and
- YHDP Replacement Project Listing.
- Collaborative Applicants are responsible for ensuring all project applications accurately appear on the Project Listings and there are no project applications missing from one or more Project Listings.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND ranked BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on HUD's website.
https://www.hud.gov/program_offices/comm_planning/coc/competition

1A. Continuum of Care (CoC) Identification

Instructions:

For guidance on completing this form, please reference the FY 2023 CoC Priority Listing Detailed Instructions and FY 2023 CoC Priority Listing Navigational Guide on HUD's website. https://www.hud.gov/program_offices/comm_planning/coc/competition.

Collaborative Applicant Name: Fall River CoC (MA-515)

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2023 CoC Priority Listing Detailed Instructions and FY 2023 CoC Priority Listing Navigational Guide on HUD's website. https://www.hud.gov/program_offices/comm_planning/coc/competition.

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in Calendar Year 2024 into one or more new projects? No

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

  To upload all new project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.
 https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applicatins, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	Rank	PH/Realloc	PSH/RRH	Expansion
This list contains no items									

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

   To upload all renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of renewal projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.
 https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.	X
The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.	X
The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.	

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applicatins, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type	Consolidation Type	Expansion Type
Homeless Manageme...	2023-08-16 15:28:...	1 Year	City of Fall River	$32,662	1		HMIS		
Home First Consol...	2023-08-18 08:07:...	1 Year	City of Fall River	$213,693	3	PSH	PH		
Stone Residence	2023-08-18 08:06:...	1 Year	City of Fall River	$471,379	6	PSH	PH		
Next Step Home Pr...	2023-08-18 08:07:...	1 Year	City of Fall River	$538,834	5	PSH	PH		
Cornerstone	2023-08-21 10:39:...	1 Year	City of Fall River	$570,411	7	PSH	PH		
Francis House	2023-08-21 15:39:...	1 Year	City of Fall River	$113,011	4	PSH	PH		
The CALL - Fall R...	2023-08-21 15:07:...	1 Year	City of Fall River	$100,088	2		SSO		

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

  To upload the CoC planning project application submitted to this Project Listing, click the "Update List" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

  Only one CoC planning project application can be submitted and only by the Collaborative Applicant designated by the CoC which must match the Collaborative Applicant information on the CoC Applicant Profile.
  https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applicatins, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Accepted?
This list contains no items					

Continuum of Care (CoC) YHDP Renewal Project Listing

Instructions:

Prior to starting the YHDP Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP Renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the Project Listings simultaneously. To review a project on the YHDP Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. .

As stated in the FY 2023 NOFO, CoCs must rank all YHDP Renewal projects that HUD initially funded in the FY 2016 (Round 1) YHDP Competition.
https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing.	
The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.	
The Collaborative Applicant does not have any renewal permanent supportive housing or rapid rehousing YHDP renewal projects.	X

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applicatins, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Accepted?	Rank	PSH/RRH	Consolidation Type
This list contains no items									

Continuum of Care (CoC) YHDP Replacement Project Listing

Instructions:

Prior to starting the YHDP Replacement Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Replacement project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the Project Listings simultaneously. To review a project on the YHDP Replacement Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

As stated in the FY 2023 NOFO, CoCs must rank all YHDP Replacement applications for projects replacing YHDP Renewal projects that HUD initially funded in the FY 2016 (Round 1) YHDP Competition.
https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applicatins, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which tell us which projects your CoC is prioritizing.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Accepted?	Rank
This list contains no items							

Funding Summary

Instructions

This page provides the total budget summaries for each of the project listings after you approved and ranked the New, Renewal, Round 1 YHDP Renewal and Round 1 YHDP Replacement projects, or rejected project applications. You must review this page to ensure the totals for each of the categories is accurate.

The "Total CoC Request" indicates the total funding request amount your CoC's Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
Renewal Amount	$2,040,078
New Amount	$0
CoC Planning Amount	$0
YHDP Amount - Competitive	$0
YHDP Amount - Non-Competitive	$0
Rejected Amount	$0
TOTAL CoC REQUEST	$2,040,078

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan (HUD-2991)	Yes	Certification of ...	09/11/2023
Other	No		
Other	No		
Project Rating and Ranking Tool (optional)	No	Project Rating an...	09/11/2023

Attachment Details

Document Description: Certification of Consistency with the Consolidated Plan (HUD-2991)

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description: Project Rating and Ranking Tool

Submission Summary

WARNING: The FY2021 CoC Consolidated Application requires 2 submissions.
Both this Project Priority Listing AND the CoC Consolidated Application MUST
be submitted.

WARNING: The FY2021 CoC Consolidated Application requires 2 submissions.
Both this Project Priority Listing AND the CoC Consolidated Application MUST
be submitted.

Page	Last Updated
Before Starting	No Input Required
1A. Identification	08/16/2023
2. Reallocation	08/23/2023
5A. CoC New Project Listing	No Input Required
5B. CoC Renewal Project Listing	09/11/2023
5D. CoC Planning Project Listing	No Input Required
5E. YHDP Renewal Project Listing	No Input Required
5F. YHDP Replacement Project Listing	No Input Required
Funding Summary	No Input Required
Attachments	09/11/2023
Submission Summary	No Input Required

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: <u>Fall River CoC (MA-515)</u>

Project Name: <u>(See attached.)</u>

Location of the Project: <u>(See attached.)</u>
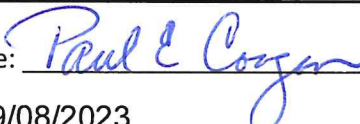
Name of
Certifying Jurisdiction: <u>City of Fall River, Massachusetts</u>

Certifying Official
of the Jurisdiction Name: <u>Paul E. Coogan</u>

Title: <u>Mayor</u>

Signature: <u>Paul E Coogan</u>

Date: <u>09/08/2023</u>

OMB Approval No. 2506-0112 (Expires 12/31/2024)

Certification of Consistency with the Consolidated Plan for the Continuum of Care Program Competition

Applicant Name: Fall River CoC (MA-515)
Project Name: Cornerstone
Location of the Project: Catholic Social Services, 1600 Bay Street, Fall River, Massachusetts 02724

Applicant Name: Fall River CoC (MA-515)
Project Name: Francis House
Location of the Project: Catholic Social Services, 1600 Bay Street, Fall River, Massachusetts 02724

Applicant Name: Fall River CoC (MA-515)
Project Name: Home First Consolidated
Location of the Project: Steppingstone, Inc., 466 North Main Street, Fall River, Massachusetts 02720

Applicant Name: Fall River CoC (MA-515)
Project Name: Next Step Home Program
Location of the Project: Steppingstone, Inc., 466 North Main Street, Fall River, Massachusetts 02720

Applicant Name: Fall River CoC (MA-515)
Project Name: Stone Residence
Location of the Project: Steppingstone, Inc., 466 North Main Street, Fall River, Massachusetts 02720

Applicant Name: Fall River CoC (MA-515)
Project Name: The CALL – Coordinated Entry
Location of the Project: Catholic Social Services, 1600 Bay Street, Fall River, Massachusetts 02724

Applicant Name: Fall River CoC (MA-515)
Project Name: Homeless Management Information System
Location of the Project: City of Fall River, One Government Center, Fall River, Massachusetts 02722

SCORING ASSESSMENT SUMMARY

Funding Requests

Project Name	Grant Number	Grant Award	Funds Expended	% Expended	FY2022 Request	2023 PiT # of units	2023 PiT # of beds	Dedicated CH	Priority CH	Youth 18-24	Youth Under 18	Veteran	Subpops	HF
Cornerstone	MA0383L1T152008	540,465.00		0.00%	$570,411	25	64	64	0	3	0	2	Y,DV,F,V	x
Francis House	MA0417L1T152009	108,197.00		0.00%	$113,011	4	8	4	4	8	0	0	Y, DV	x
Home First Consoli	MA0578L1T152105	213,693.00		0.00%	$213,693	12	12	12	0	0	0	0	---	x
Next Step Home	MA0236L1T152114	538,834.00		0.00%	$538,834	40	66	66	0	0	0	0	DV, F	x
Stone Residence	MA0238L1T152013	444,281.00		0.00%	$471,379	22	22	22	0	0	0	2	DV, V	x

Subpopulations: Y=Youth, DV=Victims of Domestic Violence, F=Families w/Children, V=Veterans   CH = Chronically Homeless

Beds in family programs are recorded based on # of beds occupied during PiT Count.

HMIS	MA0323L1T152012	$32,662		0%	$32,662
The CALL (SSO-CE)	MA0526L1T152005	$100,088		0%	$100,088

Annual Renewal Demand			$2,040,078
Bonus/Planning Funds			$0
Tier 1 (93% of ARD + Bonus/Planning)		93%	$1,897,273
Tier 2			$142,805
Total Funding Request			$2,040,078

No Bonus requests - CoC, DV or Planning
No consolidations of existing grants
No reallocations from existing grants to create a new project
No expansion requests to increase beds or services in an existing grant

HUD's Grant Number Determination Process:

State abbreviation	Project ID number	App Type	FO Code	CoC #	FY of App	renew
MA	0238	L	1T	15	20	13

Project Rating Tool - System Performance Measures

Exits to Permanent Housing   SPM 7b.1 & 7b.2

percent (%) remain in or move to permanent housing

CS	FH	HFC	NSHP	SR

Minimum %	points
90	25

Returns to Homelessness   SPM 2a

percent (%) of participants return to homelessness within 12 months of exit to PH

CS	FH	HFC	NSHP	SR

Maximum %	points
15	15

New or Increased Income and Earned Income

Total # of Stayers

CS	FH	HFC	NSHP	SR
27	0	8	32	10

SPM 4.1

percent (%) new or increased earned income for project stayers

CS	FH	HFC	NSHP	SR

Minimum %	points
8	2.5

SPM 4.2

percent (%) new or increased non-employment income for project stayers

CS	FH	HFC	NSHP	SR

Minimum %	points
10	2.5

Total # of Leavers

CS	FH	HFC	NSHP	SR
7	1	1	9	11

SPM4.4

percent (%) new or increased earned income for project leavers

CS	FH	HFC	NSHP	SR

Minimum %	points
8	2.5

SPM 4.5

percent (%) new or increased non-employment income for project leavers

CS	FH	HFC	NSHP	SR

Minimum %	points
10	2.5

Project Rating Tool - Annual Performance Reports

Higher score = the project lends itself to low barrier/housing first model

Serve High Need Populations

APR - Q5a

TOTAL CLIENTS ENTERING THE PROGRAM DURING APR TERM				
CS	FH	HFC	NSHP	SR
Adults				
Children				
Total	0	0	0	0

APR - Q16

percent (%) of participants with zero income at entry (adults only)

	CS	FH	HFC	NSHP	SR
Adults %	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Minimum %	points
80	10

APR - Q13a2

percent (%) of participants with more than one disability type at entry (all)

	CS	FH	HFC	NSHP	SR
All %	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Minimum %	points
75	10

APR - Q15

percent (%) of participants entering project from place not meant for human habitation (adults only)

	CS	FH	HFC	NSHP	SR
Adults %	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Minimum %	points
75	10

PROJECT THRESHOLD REQUIREMENTS

Coordinated Entry Participation

Housing First and/or Low Barrier Implementation

Documented, secured minimum match

Project has reasonable costs per permanent housing exit, as defined locally

Project is financially feasible

Applicant is active CoC participant

Application is complete and data are consistent

Data quality at or above 90%

Bed/unit utilization rate at or above 90%

Acceptable organizational audit/financial review

Documented organizational financial stability

☐ New ☐ Renewal

Project Type
☐ PH-PSH
☐ PH-RRH
☐ SSO
☐ HMIS
☐ Joint TH-RRH

Agency: _____

Project: _____

Bed/Unit Composition

Grant Number	Individual Units	Individual Beds	Family Units	Family Beds	Subpops

Subpops: Y=Youth, DV=Victims of Domestic Violence, V=Veterans

Clients Served

Total Persons	Total Adults	Total Children	Total Households	Total Leavers	Total Stayers	Total Chronic Homeless

Budget Summary

Grant Award	Leasing/Rental	Supportive Services	Operations	Admin	Match

Expenditure Summary

Total Expended	Leasing/Rental	Supportive Services	Operations	Admin	% Expended	Match

Project Description:

System Performance Measures

GOALS	PERFORMANCE STANDARD	ACHIEVEMENT	COMMENTS	POINTS AWARDED
Housing Stability Persons remain in or move to permanent housing **Goal => 90%**	**SPM 7b.1 & 7b.2** Exits to or retention of permanent housing			
Returns to Homelessness Persons return to homelessness **Goal <= 15%**	**SPM 2a** Exits to permanent housing, then returns to homelessness in 12 months			
New or Increased Earned Income – Stayers Adult stayers obtained or increased employment income **Goal => 8%**	**SPM 4.1** Change in earned (employment) income for adult system stayers			
New or Increased Non-Employment Cash Income – Stayers Adult stayers obtained or increased mainstream resources **Goal => 10%**	**SPM 4.2** Change in non-employment (mainstream resources) income for adult system stayers			
New or Increased Earned Income – Leavers Adult leavers obtained or increased employment income **Goal => 8%**	**SPM 4.4** Change in earned (employment) income for adult system leavers			
New or Increased Non-Employment Cash Income – Leavers Adult leavers obtained or increased mainstream resources **Goal => 10%**	**SPM 4.5** Change in non-employment (mainstream resources) income for adult system leavers			

Project is Low Barrier/Housing First

GOALS	PERFORMANCE STANDARD	ACHIEVEMENT	COMMENTS	POINTS AWARDED
Zero Income at Entry Adults only **Goal => 80%**	**APR Q16** Number of Adults with zero income at program entry			
More than One Disability Type at Entry Adults & children **Goal => 75%**	**APR Q13.a** Number of physical and mental health conditions at program entry			
Entering Project from Place Not Meant for Human Habitation Adults only **Goal => 75%**	**APR Q15** Living situation prior to program entry			

Project Threshold Requirements

GOALS	PERFORMANCE STANDARD	ACHIEVEMENT	COMMENTS	POINTS AWARDED
Utilization Rate Program operates at full capacity, has low vacancy rates, fills vacancies quickly **Goal => 90%**	**APR Q08b** Average of quarterly utilization rates of point-in-time count of households			**N/A**
Data Quality All data is collected and entered into HMIS accurately and on a timely basis **Goal = 0%**	**APR Q06a-f** Data quality of all Universal Data Elements			**N/A**
Fiscal Management Complete, timely drawdowns of funds (at least quarterly) **Goal = 100%**	**HUD LOCCS** Based on FY2020 allocation amount (see Expenditure Summary chart above for more details)			**N/A**

TOTAL POINTS AWARDED	

Summary Review:
System Performance Measures

Project is Low Barrier/Housing First

Project Threshold Requirements

Financial Analysis